

Nuclear Material Stabilization and Disposition (RL-0011)

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***Continued PRF
glovebox cleanout***



Completed repairs on MICON work station



Overview

This section addresses work in Project Baseline Summary RL-0011, *Nuclear Material Stabilization and Disposition*.

NOTE: Unless otherwise noted, all information contained herein is as of the end of June 2008.

Notable Accomplishments

Disposition the Plutonium Finishing Plant (PFP) Facility

- Continued Plutonium Reclamation Facility (PRF) column glovebox cleanout.
 - Completed PRF room 60 external pipe air gapping and removal.
 - Glove port activations began for PRF room 50.
- Continued activities in support of 3013 de-inventory.
- Issued Request for Proposal (RFP) for the fabrication of the Hanford Unirradiated Fuel Package (HUFP).
- Supported the International Atomic Energy Agency (IAEA) final inspection in room 639, 2736-ZB building, eliminating IAEA controls at Hanford.
- Completed min-safe maintenance activities:
 - Completed heating, ventilation, and air conditioning (HVAC) PRF Zone Pressure Instrument Upgrade.
 - Completed repairs on MICON work station 1, 2, & 3 power supply and local control unit (LCU).
 - Completed the 234-5Z HVAC Filter Manifold/Supply pressure instrument upgrade/modifications.
 - Instrumentation is in service.
 - Completed ventilation Zone 3A pressure instrumentation.
 - Completed replacement of the Supply Fan SF-3 sheaves in 2736-Z.
 - Completed installation of evaporative coolers for 2736-ZC.
- Completed PFP Non-Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA) Radioactive and Dangerous Waste Management assessment.

FY 2008 Funds vs. Spend Forecast (\$M)

	Projected FY 2008 Funding	FY 2008 Fiscal Year Spending Forecast	Variance
Nuclear Materials Stabilization and Disposition	\$ 89.6	\$ 84.2	\$ 5.4

Schedule/Cost Performance (\$M)

Nuclear Materials Stabilization & Disposition	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (FY08/CTD)
Current Period (Month)	\$8.5	\$7.0	\$6.2	-\$1.4	-17.0%	\$0.8	11.6%	\$94.5
Cumulative to Date (FY 2004 - Present)	\$647.8	\$647.2	\$605.3	-\$0.7	-0.1%	\$41.8	6.5%	\$678.4

Numbers are rounded to the nearest \$0.1M and include the closure services allocation.

CTD Schedule Performance: (-\$0.7M/-0.1%): The unfavorable schedule variance is primarily the result of:

- Time phasing of HUFPP long lead material procurement.
- Late receipt and the magnitude of the Safety Analysis Report for Packaging (SARP) (Q0) comments increased the effort and duration required to address the DOE Office of Environmental Management EM comments than planned.
- Hold on lag storage implementation.

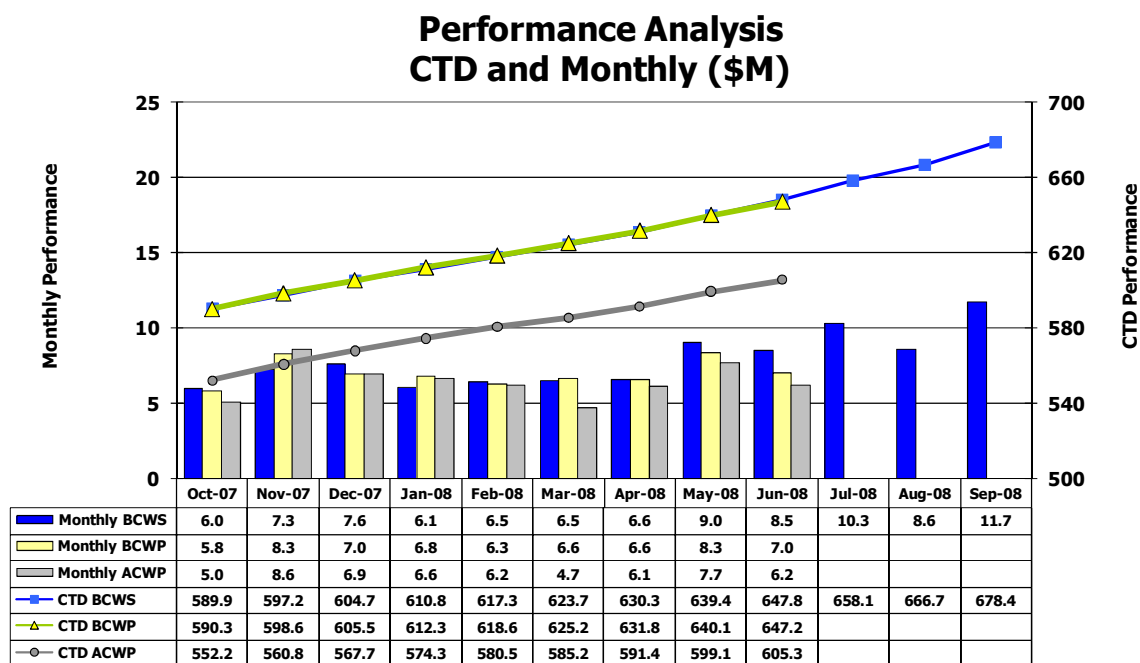
Variance is partially offset by:

- Early completion of leak testing 9975 containers.
- Accelerated progress on glovebox cleanout in Active Remote Mechanical A /C lines (RMA/RMC), Inactive RMA/RMC, Plutonium Reclamation Facility, and associated apportioned support activities.

CTD Cost Performance: (+\$41.8M/+6.5%): The positive cost variance is due to:

- A concerted effort to extend maintenance frequencies, efficient roof repair, early completion of MICON recabling under cost, partially offset by recent increased maintenance activities associated with aging facility systems and components.
- Early completion of Special Nuclear Material (SNM) Stabilization.
- Efficiencies in miscellaneous materials disposition work, reduced resource requirements for prior year SNM de-inventory activities, and SNM disposition planning, partially offset by increased costs for planned disposition of unirradiated fuels.
- Favorable Solid Waste disposition rates, efficiencies in glovebox planning and cleanout in 234-5Z, 241-Z cell stabilization, and associated apportioned support activities.
- Reduced overhead costs/allocations to the PFP Project.

Schedule/Cost Performance , continued (\$M)



Milestone Achievement

Hanford Federal Facility Agreement and Consent Order (Tri-Party Agreement) milestones represent significant events in project execution. DOE Enforceable Agreement milestones were established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. The FY 2008 Enforceable Agreement milestone and Performance Incentives (PIs) information provided herein is based upon the current baseline including RL-approved changes. Changes from month-to-month in both the total number of milestones to be completed and in the forecast status of upcoming milestones are the result of Baseline Change Requests (BCRs) approved during the reporting period.

Number	Milestone Title	Type	Due Date	Actual Date	Forecast Date	Status/Comments
TRP-08-004	Removal Action Work Plan for the 216-Z-9 Crib Complex Submitted to DOE	PI	9/30/2008	4/14/2008		Complete
TRP-08-005	Implement the Necessary Lay-up Activities to Place PFP in a Safe Configuration Until D&D Resumes	PI	9/30/2008	12/6/2007		Complete
TRP-08-006	Internal cleanout of up to 9 additional contaminated gloveboxes and glovebox HA-23	PI	9/30/2008	5/13/2008		Complete
TRP-08-025	Complete 216-Z-9 Facility Condition Analysis by 30 September 2008	PI	9/30/2008	12/6/2007		Complete
TRP-08-027	Complete internal cleanout of one 234-5Z glovebox/conveyer	PI	9/30/2008	11/13/2007		Complete
TRP-11-502	Complete Closure of the PFP 241-Z TSD Unit	PI	9/30/2011	2/22/2007		Complete
TRP-11-503	Complete Transition and Dismantlement of 241-Z Waste Treatment Facility	PI	9/30/2011	6/8/2007		Complete